

CONFIDENTIAL: 76th General Service Conference Background

76th General Service Conference Agenda Items**
That May Involve a Substantial Expenditure of Money

<u>Conference Committee</u>	<u>Agenda Item</u>	<u>Cost Estimate</u>
Corrections	Request to update the pamphlet “The A.A. Member-Medications & Other Drugs”	\$1,000- \$2,000
Finance	Request to create a Twelve Step study guide or workbook	\$100,000 - \$130,000
TX-AC	Adapt locally produced safety-related video service material for use by GSO	\$1,000 - \$3,000
Trustees	Produce an animated video based on the pamphlet “The Twelve Steps Illustrated”	\$25,000-\$40,000
Trustees	Produce an animated video based on the pamphlet “The Twelve Traditions Illustrated	\$35,000 - \$50,000
Public Information	Membership Survey	\$27,000 - \$30,000
Finance	Relocation of GSC (Outside Consultant fees)	\$60,000 - \$160,000

** Excludes ongoing projects currently reflected in approved budgets

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